



Date: 15.04.2025

Birla Cellulosic, Kharach
PCB ID-14989

To,

**Mr. Yogesh Kumar (IRO),
Ministry of Environment, Forest and Climate Change
Aaranya Bhavan, Gandhinagar.**

Sub: Statutory compliance report along-with implementation report of “fly ash notification dated: 31.12.2021, 30.12.2022 & 01.01.2024” for the period of 1st April, 2024 to 31st March-2025.

Respected Sir,

This has reference to above subject matter, we are submitting **Statutory compliance report along-with implementation report of “fly ash notification dated: 31.12.2021, 30.12.2022 & & 01.01.2024” for the period of 1st April, 2024 to 31st March-2025.**

Hope the same is in order.

**Yours faithfully,
For Birla Cellulosic**

R. Ramkumar

Site Head – Birla Cellulosic, Kharach

CC to:

- 1. A.G. Patel, Unit Head- Ankleshwar- GPCB, Gandhinagar – 382010, Gujarat.**
- 2. V.R. Rakholiya, Regional Officer - GPCB, GIDC Estate, Ankleshwar.**
- 3. The Regional director, CPCB, Parivesh Bhawan, Aatmajyoti Ashram Rd, Opp. VMC Ward Office No. 10, Subhanpura, Vadodara, Gujarat 390023.**



Birla Cellulose
Fibres from nature

Grasim Industries Limited
Unit – Birla Cellulosic

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Dist. Bharuch (Gujarat) – 394 120 INDIA
CIN : L17124MP1947PLC000410

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Liaison Office : 11th Floor – 1101 & 1102 OCEAN, Opposite Vadodara Central Mall, Vikram Sarabhai Marg, Vadiwadi, Vadodara – 390023, Gujarat – India
Regd. Office : P.O. Birlagram, Nagda (MP) – 456 331. Phone : (07366) 246760-66, Fax : 255198, Website : www.grasim.com

Ash Compliance Report (for the period 1st April, 2024 to 31st March, 2025) to be submitted on or before 31st May.

Sr. No.	Details	Reply by Power plant operator
1.	Name of Power Plant	Captive power plant, Birla Cellulosic (A Unit of Grasim Industries Ltd.), Birladham, Kharach, Tal: Hansot; Dist. Bharuch (Gujarat)-394120
2.	Name of the company	Birla Cellulosic (A Unit of Grasim Industries Ltd.)
3.	District	Bharuch
4.	State	Gujarat
5.	Postal address for communication:	Birla Cellulosic (A Unit of Grasim Industries Ltd.), Birladham, Kharach, Tal: Hansot; Dist. Bharuch (Gujarat)-394120
6.	E-mail:	r.ramkumar@adityabirla.com
7.	Power Plant installed capacity (MW):	40 MW (25 MW Running + 15 MW Stand-by)
8.	Plant Load Factor (PLF):	92%
9.	No. of units generated (MWh):	202396.26 MWh
10.	Total area under power plant (ha): (including area under ash ponds)	9 Ha
11.	Quantity of coal consumption during reporting period (MetricTons per Annum):	321540 MT
12.	Average ash content in percentage (per cent):	23.58 %
13.	Quantity of current ash generation during reporting period(Metric Tons per Annum): Fly ash (Metric Tons per Annum): Bottom ash (Metric Tons per Annum):	82224 MT (44 MT ash carry-forward of FY-23) 80706.5 MT 1517.7 MT
14.	Capacity of dry fly ash storage silo(s) (Metric Tons):	There are 3 no. of closed silo having 250 MT storage capacity for storage of fly ash.
15.	Details of utilisation of current ash generated during reporting Period (a) Total quantity of current ash utilised (MTPA) during reporting period: (b) Quantity of fly ash utilised (MTPA): i. Fly ash based products (bricks	(a) Ash (Fly ash + Bottom ash) utilized quantity: 82080 MT (b) Quantity utilized (Fly ash): 80562 MT 1. Fly Ash based products (bricks mfg.) – 64504 MT

	<p>or blocks or tiles or fibre cement sheets or pipes or boards or panels)</p> <p>II. Cement manufacturing:</p> <p>(c) Quantity of bottom ash utilised (MTPA):</p> <p>I. Fly ash based products (bricks or blocks or tiles or fibre cement sheets or pipes or boards or panels):</p> <p>II. Cement manufacturing:</p> <p>Total quantity of current ash unutilised (MTPA) during reporting period:</p>	<p>2. Cement mfg. – 16058 MT</p> <p>(c) Quantity utilized (Bottom ash): 1518 MT</p> <p>1. Fly Ash based products (bricks mfg.) – 1518 MT</p> <p>2. Cement mfg. – Nil</p> <p>189 MT</p>
16.	Percentage utilisation of current ash generated during reporting period (per cent):	100%
17.	<p>Details of disposal of ash in ash ponds</p> <p>a. Total quantity of ash disposed in ash pond(s) (Metric Tons) as on 31st March (excluding reporting period):</p> <p>b. Quantity of ash disposed in ash pond(s) during reporting period (Metric Tons):</p> <p>c. Total quantity of water consumption for slurry discharge into ash ponds during reporting period (m³):</p> <p>d. Total number of ash ponds:</p> <p>(i) Active:</p> <p>(ii) Exhausted (yet to be reclaimed):</p> <p>(iii) Reclaimed:</p> <p>e. Total area under ash ponds (ha):</p>	<p>Nil.</p> <p>Unit has not installed provision of ash pond.</p>
18.	<p>Individual ash pond details</p> <p>Ash pond-1,2, etc (please provide below mentioned details separately, if number of ash ponds is more than one)</p> <p>a. Status: Under construction or Active or Exhausted or reclaimed</p> <p>b. Date of start of ash disposal in ash pond</p>	<p>Nil.</p> <p>At present, Unit has not installed provision of ash pond.</p>

	<p>(DD/MM/YYYY or MMYYYY):</p> <p>c. Date of stoppage of ash disposal in ash pond after completing its capacity (DD/MM/YYYY or MM/YYYY): (Not applicable for active ash ponds)</p> <p>d. area (hectares):</p> <p>e. dyke height (m):</p> <p>f. volume (m3):</p> <p>g. quantity of ash disposed as on 31st March (Metric Tons):</p> <p>h. available volume in percentage (per cent) and quantity of ash can be further disposed (Metric Tons)</p> <p>i. expected life of ash pond (number of years and months):</p> <p>j. co-ordinates (Lat and Long): (please specify minimum 4 co-ordinates)</p> <p>k. type of lining carried in ash pond: HDPE lining or LDPE lining or clay lining or No lining</p> <p>l. mode of disposal: Dry disposal or wet slurry (in case of wet slurry please specify whether HCSA or MCSA or LCSD)</p> <p>m. Ratio of ash; water in slurry mix (1:__):</p> <p>n. Ash water recycling system (AWRS) installed and functioning: Yes or No</p> <p>o. Quantity of wastewater from ash pond discharged into land or water body (m3):</p> <p>p. Last date when the dyke stability study was conducted and name of the organisation who conducted the study:</p> <p>q. Last date when the audit was conducted and name of the organisation who conducted the audit:</p>	<p>-----</p> <p>-----</p> <p>-----</p>
19.	<p>Quantity of legacy ash utilised (MTPA):</p> <p>I. Fly ash based products (bricks or blocks or tiles or fibre cement sheets or pipes or boards or panels):</p> <p>II. Cement manufacturing:</p>	<p>-----</p> <p>-----</p>

20.	Summary: <table border="1"> <thead> <tr> <th>Details</th><th>Quantity generated (MTPA)</th><th>Quantity utilised (MTPA) & (Per cent)</th><th>Balance quantity (MTPA)</th></tr> </thead> <tbody> <tr> <td>Current ash during reporting period</td><td>82224 MTPA (44 MT ash carry-forward of FY-23)</td><td>82080 MTPA & (100%)</td><td>189 MT</td></tr> </tbody> </table>				Details	Quantity generated (MTPA)	Quantity utilised (MTPA) & (Per cent)	Balance quantity (MTPA)	Current ash during reporting period	82224 MTPA (44 MT ash carry-forward of FY-23)	82080 MTPA & (100%)	189 MT
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21.	Any other information: Soft copy of the annual compliance report, and shape files of power plant and ash ponds may be e-mailed to:- moefcccoalash@gov.in	Annual compliance report copy is shared on dated: <u>16.04.23</u> . Copy of mail communication attached as <u>Annexure -1</u> .
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22.	Signature of Authorised Signatory	 R. Ram Joint President & Site Head For Birla Cellulosic, Kharach (A Unit of Grasim Industries Ltd.)
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*Implementation report for fly ash notification dated: 31.12.2021,
30.12.2022 & 01.01.2024*

Sl No.	Points	Reference	Implementation details
A. Responsibilities of thermal power plants to dispose fly ash and bottom ash. –			
1.	Every coal or lignite based thermal power plant (including captive or co-generating stations or both) shall be primarily responsible to ensure 100 per cent utilisation of ash (fly ash, and bottom ash) generated by it in an eco-friendly manner as given in sub-paragraph (2);	Notification – 31.12.2021	Being complied. Generated quantity of fly ash and bottom ash being send to cement & Brick Manufacturer.
2.	The ash generated from coal or lignite based thermal power plants shall be utilised only for the following eco-friendly purposes, namely: - (i) Fly ash-based products viz. bricks, blocks, tiles, fibre cement sheets, pipes, boards, panels; (ii) Cement manufacturing, ready mix concrete; (iii) Construction of road and fly over embankment, Ash and Geo-polymer-based construction material; (iv) Construction of dam; (v) Filling up of low-lying area; (vi) Filling of mine voids; (vii) Manufacturing of sintered or cold bonded ash aggregate; (viii) Agriculture in a controlled manner based on soil testing; (ix) Construction of shoreline protection structures in coastal districts; (x) Export of ash to other countries; (xi) Any other eco-friendly purpose as notified from time to time.	Notification – 31.12.2021	Being complied Generated quantity of fly ash and bottom ash being send to cement & Brick Manufacturer.
3.	A committee shall be constituted under the chairmanship of Chairman, Central Pollution Control Board (CPCB) and having representatives from Ministry of Environment, Forest and Climate Change (MoEFCC), Ministry of Power, Ministry of Mines, Ministry of Coal, Ministry of Road Transport and Highways, Department of Agricultural Research and Education, Institute of Road Congress, National Council for Cement and Building Materials, to examine and review and recommend the eco-friendly ways of utilisation of ash and make inclusion or exclusion or modification in the list of such ways as mentioned in Subparagraph	Notification – 31.12.2021	Noted.

*Implementation report for fly ash notification dated: 31.12.2021,
30.12.2022 & 01.01.2024*

	(2) based on technological developments and requests received from stakeholders. The committee may invite State Pollution Control Board or Pollution Control Committee, operators of thermal power plants and mines, cement plants and other stakeholders as and when required for this purpose. Based on the recommendations of the Committee, Ministry of Environment, Forest and Climate Change (MoEFCC) may publish such eco-friendly purpose.														
4.	Every coal or lignite based thermal power plant shall be responsible to utilise 100 per cent ash (fly ash and bottom ash) generated during that year, however, in no case shall utilisation fall below 80 per cent in any year, and the thermal power plant shall achieve average ash utilisation of 100 per cent in a three years cycle	Notification - 31.12.2021	Being complied Unit is engaged in ~100% utilization of generated quantity of fly ash & bottom ash.												
	Provided that the three years cycle applicable for the first time is extendable by one year for the thermal power plants where ash utilisation is in the range of 60-80 per cent, and two years where ash utilisation is below 60 per cent and for the purpose of calculation of percentage of ash utilisation, the percentage quantity of utilisation in the year 2021- 2022 shall be taken into account as per the table below:	Notification - 31.12.2021	Noted the same is being complied. Unit is engaged in ~100% utilization of generated quantity of fly ash & bottom ash.												
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Utilisation percentages of thermal power plants</th> <th>First compliance Cycle to meet 100 per cent utilisation</th> <th>Second compliance cycle onwards, to meet 100 per cent utilisation</th> </tr> </thead> <tbody> <tr> <td>>80 per cent</td> <td>3 years</td> <td>3 years</td> </tr> <tr> <td>60-80 per cent</td> <td>4 years</td> <td>3 years</td> </tr> <tr> <td><60 per cent</td> <td>5 years</td> <td>3 years</td> </tr> </tbody> </table>	Utilisation percentages of thermal power plants	First compliance Cycle to meet 100 per cent utilisation	Second compliance cycle onwards, to meet 100 per cent utilisation	>80 per cent	3 years	3 years	60-80 per cent	4 years	3 years	<60 per cent	5 years	3 years	Notification - 31.12.2021	Noted
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*Implementation report for fly ash notification dated: 31.12.2021,
30.12.2022 & 01.01.2024*

	Provided also that new thermal power plants commissioned on or after the date of publication of this notification shall follow the first compliance cycle similar to the compliance cycle specified for thermal power plants having utilisation per cent. less than 60 per cent. as specified in the table.	Notification - 30.12.2022	Not applicable This clause is not applicable for unit, as existing power plant is commissioned before publication of this notification.
	Provided also that 20 percent of ash generated in the final year of compliance cycle may be carried forward to the next cycle which shall be utilised in the next three years cycle along with the ash generated during that cycle.	Notification - 31.12.2021	Noted
5.	<p>The unutilised accumulated ash i.e. legacy ash, which is stored before 1st April, 2022, shall be utilised progressively by the thermal power plants in such a manner that the utilization of legacy ash shall be completed fully within ten years from the date of publication of this notification and this will be over and above the utilisation targets prescribed for ash generation through current operations of that particular year.</p> <p>Provided further that the legacy ash utilisation shall not be required where ash pond or dyke has stabilised and the reclamation has taken place with greenbelt or plantation or Solar power plant or wind power plant as per the guidelines issued by the Central Pollution Control Board (CPCB) as specified in sub-para (6) and the concerned State Pollution Control Board shall certify in this regard. Stabilisation and reclamation of an ash pond or dyke including certification by State Pollution Control Board (SPCB) or Pollution Control Committee (PCC) shall be carried out within a Three years from the 1st April, 2022. The ash remaining in all other ash ponds or dykes shall be utilised in progressive manner as per the mentioned timelines in notification.</p>	Notification - 31.12.2021 & 31.12.2022	<p>Noted & shall be complied</p> <p>Unit is in-compliance with ~100% ash utilization.</p> <p>Noted Unit is not having any Ash pond/ dykes.</p>
	“Provided that ash stored in all ash ponds or dykes other than operational ash pond or dyke designated for temporary storage of ash as specified in sub-para (6) shall constitute the legacy	Notification - 30.12.2022	Noted Unit is not having any Ash pond/ dykes.

*Implementation report for fly ash notification dated: 31.12.2021,
30.12.2022 & 01.01.2024*

	ash and either to be reclaimed or stabilised or utilised.”.		
6.	<p>Any new as well as operational thermal power plant may be permitted operational ash pond or dyke for temporary storage of ash within an area of 0.1 hectare per Mega Watt (MW). Technical specifications of operational as well as stabilized and reclaimed ash ponds or dykes shall be as per the guidelines of the Central Pollution Control Board (CPCB) made in consultation with the Central Electricity Authority (CEA) and these guidelines shall also lay down a procedure for annual certification of the operational as well as stabilized and reclaimed ash pond or dyke on its safety, environment pollution, available volume, mode of disposal, water consumption or conservation in disposal, ash water recycling and green belt, etc. and shall be put in place within three months from the date of publication of this notification:</p> <p>Provided that up to two operational ash ponds or dykes for thermal power plants commissioned before 31st December, 2021, having installed capacity less than or equal to 1600 MW, and up to four operational ash ponds or dykes for thermal power plants having installed capacity more than 1600 MW, having multiple lagoons, within the specified area from the existing ash ponds or dykes, may be designated with clear demarcation along with coordinates, and shall inform to Central Pollution Control Board (CPCB) and concerned State Pollution Control Board (SPCB) or Pollution Control Committee (PCC) by 31st March, 2023:</p> <p>Provided further that one ash pond or dyke shall be permitted in case of new thermal power plants or expansion of existing thermal power plants commissioned on or after 31st December, 2021, which shall inform the details of demarcation along with coordinates to Central Pollution Control Board (CPCB) and concerned State Pollution Control Board (SPCB) or Pollution Control Committee (PCC) within 3 months from</p>	Notification - 30.12.2022	Not applicable

*Implementation report for fly ash notification dated: 31.12.2021,
30.12.2022 & 01.01.2024*

	<p>the date of commissioning of thermal power plant or by 31st March, 2023, whichever is later:</p> <p>Provided also that coal and lignite based thermal power plants shall not be allowed to further establish or designate any new operational ash pond or dyke:</p> <p>Provided also that specification of 0.1 hectare per Mega Watt (MW) of an operational ash pond or dyke shall not be applicable for the thermal power plants commissioned before 03rd November, 2009.”.</p>		
7.	Every coal or lignite based thermal power plant shall ensure that loading, unloading, transport, storage and disposal of ash is done in an environmentally sound manner and that all precautions to prevent air and water pollution are taken and status in this regard shall be reported to the concerned State Pollution Control Board (SPCB) or Pollution Control Committee (PCC) in Annexure attached to this notification.	Notification - 31.12.2021	<p>Being complied.</p> <p>Annual Ash compliance report in the prescribed format has been submitted to concerned on Dtd: 29.05.2024 for the period from April-2023 to March-2024.</p>
8.	Every coal or lignite based thermal power plant shall install dedicated silos for storage of dry fly ash silos for at least sixteen hours of ash based on installed capacity and it shall be reported upon to the concerned State Pollution Control Board (SPCB) or Pollution Control Committee (PCC) in the Annexure and shall be inspected by Central Pollution Control Board (CPCB) or State Pollution Control Board (SPCB) or Pollution Control Committee (PCC) from time to time.	Notification - 31.12.2021	<p>Complied</p> <p>Unit has installed dedicated silo for storage of generated quantity of ash.</p>
9.	Every coal or lignite based thermal power plant (including captive or co-generating stations or both) shall provide real time data on daily basis of availability of ash with Thermal Power Plant (TPP), by providing link to Central Pollution Control Board's web portal or mobile phone App for the benefit of actual user(s).	Notification - 31.12.2021	<ul style="list-style-type: none"> - Web-link for real time data connectivity is developed and circulate publically recently. - We will explore possibility for real-time uploading data.
10.	Statutory obligation of 100 per cent utilisation of ash shall be treated as a change in law, wherever applicable.	Notification - 31.12.2021	Noted

*Implementation report for fly ash notification dated: 31.12.2021,
30.12.2022 & 01.01.2024*

B. For the purpose of utilisation of ash, the subsequent sub-paras shall apply.—			
1	All agencies (Government, Semi-government and Private) engaged in construction activities such as road laying, road and flyover embankments, shoreline protection structures in coastal districts and dams within a radius of 300 kms from the lignite or coal based thermal power plants shall mandatorily utilise ash in these activities:	Notification – 31.12.2021	Noted
	“Provided that the coal or lignite based thermal power plant has given a notice to such agencies for making available ash to such agencies for which cost of ash and transportation shall be borne by the coal or lignite based thermal power plant.”	Notification – 01.01.2024	Noted & shall be comply
3	(ii) Provided that such thermal power stations shall facilitate the availability of required quantity of ash by delivering ash free of cost and bearing the cost of transportation or cost or transportation arrangement decided on mutually agreed terms and mixing of ash with overburden in mine voids and dumps shall be applicable for the overburden generated from the date of publication of this notification and the utilisation of ash in the said activities shall be carried out in accordance with guidelines laid down by the Central Pollution Control Board, Director General of Mines Safety and Indian Bureau of Mines.	Notification – 31.12.2021	Noted
5.	(ii) Thermal power plants or mines shall not wait for disposal of ash till the identification is done by the above mentioned committee, to meet the utilisation targets mandated as above.	Notification – 31.12.2021	Being complied Unit is engaged in ~100% utilization of generated quantity of fly ash.
6.	Filling of low-lying areas with ash shall be carried out with prior permission of the State Pollution Control Board or Pollution Control Committee for approved projects, and in accordance with guidelines laid down by Central Pollution Control Board (CPCB) and the State Pollution Control Board or Pollution Control Committee (PCC) shall publish approved sites, location, area and permitted quantity annually on its website.	Notification – 31.12.2021	Noted. Unit will take prior permission in case of filling low-lying area in future.

*Implementation report for fly ash notification dated: 31.12.2021,
30.12.2022 & 01.01.2024*

D. Procedure for supply of ash or ash based products.—			
1.	<p>“(1) The owner of thermal power plants shall give a written notice to persons or agencies who are required to utilise ash under sub-paragraph (1) & (3) of paragraph B for offering the supply of ash free of cost and bearing cost of transportation, with a copy to concerned State Pollution Control Board.</p> <p>(1A) The manufacturers of ash bricks or tiles or sintered ash aggregate or other ash-based products shall give a written notice to persons or agencies who are required to utilise ash-based products under sub-paragraph (8) of paragraph B for offering for sale of such products with a copy to concerned State Pollution Control Board.”</p>	Notification – 01.01.2024	Noted & shall be comply
2.	Persons or user agencies who have been served notices by owner of thermal power plants, if they have already tied up with other agencies for the purpose of utilisation of ash, shall inform the thermal power plant accordingly, and if they cannot use any ash or use reduced quantity.	Notification – 30.12.2022	Noted
3.	Persons or user agencies who have been served notice by manufacturers of ash bricks or tiles or sintered ash aggregate or other ash based products, if they have already tied up with other agencies for the purpose of utilisation of ash based products, shall inform the manufacturer of ash bricks or tiles or sintered ash aggregate or other ash based products, accordingly, and if they cannot use ash based products, or may use reduced quantity.”.	Notification – 30.12.2022	Noted
4.	The coal or lignite based thermal power plants, while utilising ash under this notification shall reserve certain percentage of ash for supply to all micro and small enterprises engaged in ash-based product manufacturing namely, bricks, blocks, tiles, sintered or cold bonded ash aggregates, fibre cement sheets, pipes, boards, panels for sale at concessional price or through limited auction in accordance with the guidelines issued by the Central Government in the Ministry of Power.”	Notification – 01.01.2024	<p>Being complied.</p> <p>80% of total ash being send to Small scale Industry (Brick manufacturer).</p>

*Implementation report for fly ash notification dated: 31.12.2021,
30.12.2022 & 01.01.2024*

E. Enforcement, Monitoring, Audit and Reporting. –			
2.	<p>(i) Thermal power plant shall upload monthly information regarding ash generation and utilization by 5th of the next month on the web portal. Annual Implementation report (for the period of 1st April to 31st march) providing information about the compliance of provisions in this notification shall be submitted by 30th day of April, every year to the CPCB, concerned SPCB, CEA and concerned integrated regional office of MOEFCC by the coal or lignite based thermal power plants.</p> <p>(ii) All other user agencies shall submit consumption or utilisation or disposal of ash and use of ash based products as mandated in this notification in the compliance report of Environmental Clearance (EC) issued by Ministry of Environment, Forest and Climate Change or State Level Environment Impact Assessment Authority (SEIAA) or Consent to Operate (CTO) issued by State Pollution Control Board (SPCB) or Pollution Control Committee (PCC), whichever is applicable.</p>	Notification – 31.12.2021	<p>Being complied.</p> <p>Ash generation and utilization data is uploading in the company's web portal as well as CPCB's developed portal on monthly basis.</p> <p>Implementation report for FY-25 is submitting here.</p>
5.	The compliance audit for ash disposal by the thermal power plants and the user agency shall be conducted by auditors, authorised by Central Pollution Control Board (CPCB) and audit report shall be submitted to Central Pollution Control Board (CPCB) and concerned State Pollution Control Board (SPCB) or Pollution Control Committee (PCC) by 30th November every year. Central Pollution Control Board (CPCB) and concerned State Pollution Control Board (SPCB) or Pollution Control Committee (PCC) shall initiate action against non-compliant thermal power plants within fifteen days of receipt of audit report.	Notification – 31.12.2021	<p>Being complied.</p> <p>Compliance audit conducted by CPCB Authorized auditor on 30.10.2023.</p> <p>Ash utilization certificate submitted to CPCB & GPCB in given time-frame.</p>

Ash generation and utilization report for 24-25							
M/s. Birla Cellulosic (A unit of Grasim Industries Ltd) , Birladham, Village- Kharach, Tal- Hansot, Dist- Bharuch (Gujarat)							

Month	Opening stock	Closing stock	Ash Generation (MT/month)	Ash disptach(MT/Month)			Utilization(%)
				Total	Cement mfg.	Brick mfg.	
Apr-24	44	52	6016	6008	1046	4962	100%
May-24	52	28	5878	5902	924	4977	100%
Jun-24	28	324	7180	6884	1054	5830	96%
Jul-24	324	1761	6579	5142	1335	3807	78%
Aug-24	1761	2626	7512	6647	1401	5246	88%
Sep-24	2626	1702	6353	7277	1624	5653	115%
Oct-24	1702	1117	6649	7234	1648	5586	109%
Nov-24	1117	500	5909	6527	1168	5359	110%
Dec-24	500	64	6900	7336	1620	5716	106%
Jan-25	64	28	6727	6763	1554	5209	101%
Feb-25	28	152	7740	7615	1372	6243	98%
Mar-25	152	189	8781	8744	1311	7434	100%
Total		189	82224	82080	16058	66022	100%