Leveraging Strengths to Augment Value

EXTERNAL ENVIRONMENT

**Business Model**

**INSULATORS**
- Ceramic Insulators
- Polymer Insulators

**CHEMICALS**
- Chlor-alkali
- Chlorine Derivatives
- Specialty Chemicals

**TEXTILES**
- Green Yarn
- Worsted Yarn
- Fabrics

**B2B E-COMMERCE**
- Construction Materials

**Risk & Opportunities**
- Demand and price impact
- Competition risk
- New business performance
- Climate change
- Availability of natural resources/baselining inputs
- Price volatility of input materials and products
- Power-related risk
- Chlorine integration
- Industrial safety, employee health, and safety risk
- Competent human resources availability
- Delay in project execution
- Information technology/ cybersecurity risk
- Environmental and other regulatory risks
- Litigation risk
- Investments impairment risk
- Foreign exchange fluctuation risk
- Liquidity risk/ interest rate risk

**Double Material Issues**
- Energy consumption & GHG emissions management
- Climate change adaptation
- Water and effluents
- Waste management
- Product stewardship
- Responsible supply chain
- Innovation and R&D

**Strategy and Resource Allocation**

**Outcomes**

**FINANCIAL CAPITAL**
- Total Sales VSF: 1711 KT
- Total Sales VSY: 1345 KT
- Total Sales VFY: 446 KT

**MANUFACTURED CAPITAL**
- New Asset Developed
- New Production Capacity
- Asset Valuation

**INTELLECTUAL CAPITAL**
- Patents Applications: 86
- New Products Innovation: 2
- New Product Development: 7

**NATURAL CAPITAL**
- CHG Emissions: 6.34 million MT
- Waste Generation: 898,679 MT
- Water Discharge: 25.64 million M³
- Trees Planted: 1.2 lakh

**SOCIALLY & RELATIONSHIP CAPITAL**
- No. of CSR Beneficiaries: 1,905,750
- No. of Education Beneficiaries: 345,341
- Local Procurement: 20%
- MSME Procurement: 15%

**HUMAN CAPITAL**
- Women Employees: 3%
- Fatality: 2
- Loss Time Injury Frequency Rate (LTIFR): 0.02

**STAKEHOLDERS IMPACTED**
- Investors
- Vendors
- Government, Regulatory Bodies
- Customers
- Community
- Suppliers
- Investors
- Employees
- Community
- Suppliers
- Customers
- Employees