

Financial Highlights

Total Standalone

Net Revenue (₹ Crore)

FY 2019	20,550
FY 2018	15,786
FY 2017	10,346

EBITDA (₹ Crore)

FY 2019	4,639
FY 2018	3,542
FY 2017	2,629

PBT* (₹ Crore)

FY 2019	3,680
FY 2018	2,786
FY 2017	2,125

Total Consolidated

Net Revenue (₹ Crore)

FY 2019	72,971
FY 2018	55,894
FY 2017	36,068

EBITDA (₹ Crore)

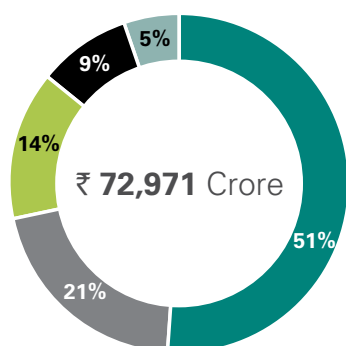
FY 2019	12,820
FY 2018	10,883
FY 2017	8,333

PBT * (₹ Crore)

FY 2019	7,779
FY 2018	6,795
FY 2017	5,823

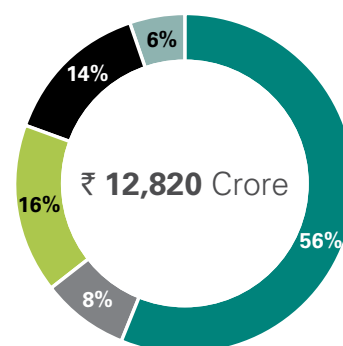
* Before exceptional items

Revenue from Operations (Net) (₹ Crore)



- Cement - **37,379**
- Financial Services - **15,032**
- Viscose - **10,325**
- Chemicals - **6,437**
- Others & Inter-segment Elimination - **3,798**

EBITDA (₹ Crore)



- Cement - **7,226**
- Financial Services - **1,060**
- Viscose - **2,052**
- Chemicals - **1,827**
- Others & Inter-segment Elimination - **655**

Viscose

Net Revenue

(₹ Crore)

FY 2019		10,325
FY 2018		8,374
FY 2017		7,101

EBITDA

(₹ Crore)

FY 2019		2,052
FY 2018		1,680
FY 2017		1,439

Chemical

Net Revenue

(₹ Crore)

FY 2019		6,436
FY 2018		5,004
FY 2017		3,813

EBITDA

(₹ Crore)

FY 2019		1,827
FY 2018		1,300
FY 2017		842

UltraTech

Net Revenue

(₹ Crore)

FY 2019		37,379
FY 2018		30,979
FY 2017		25,375

EBITDA

(₹ Crore)

FY 2019		7,226
FY 2018		6,734
FY 2017		5,861

Aditya Birla Capital

Net Revenue

(₹ Crore)

FY 2019		15,032
FY 2018		9,083

EBITDA

(₹ Crore)

FY 2019		1,060
FY 2018		756